



MAY 17, 2010
4:30pm

Opening of Meeting

Nondenominational Invocation

Roll Call

Approval/Amendments to Agenda

1. City Wide Budget Overview
2. Budget Challenges and Accomplishments
3. ***5:30PM Public Hearing FY 10 Planning And Community Development Programming (Small Cities Community Development Block Grant (CDBG) Funds.)**
4. General Fund Revenue Distribution (demonstrate what revenue supports)
5. General Fund Revenue History
6. Debt Service & Outstanding Debt
7. Pay and Benefits
 - a. Health Insurance & Conversion to 457 Plan
 - b. 401k
8. General Fund Department Budgets
 - a. Revenue
 1. Revenue Neutral Tax Rate, Public Safety Capital Reserve
 - b. Administration
 - c. Outside Agencies
 - d. Police & E911
 - e. Fire & EMS
 - f. Planning, Code Enforcement, & Economic Development
 - g. Parks & Recreation
 - h. Brown Library
 - i. TDA & Civic Center
 - j. Public Works & General Fund Storm Water
 - k. Special Revenue Funds

Adjourn - Until Monday, May 24, 2010 at 4:30 pm in the Council Chambers at the Municipal Building.