

**Budget Schedule 2016-2017**

<b>Scheduled Week Of</b>	<b>Status</b>	<b>Budget Task</b>
11/30/15	Complete	CIP template distributed to Management Team
01/04/16	Complete	Budget Packets Distributed to Management Team
01/04/16	Complete	Outside Agency Budget Requests Distributed
01/11/16	Complete	CIP worksheets due back to Finance
01/11/16	Complete	CIP review with Manager
01/25/16	Complete	Revenue Estimate- Finance
01/25/16	Complete	Budget Planning session with Council
01/25/16	Complete	Outside Agency Budget Requests Submitted
02/08/16	Complete	Outside Agency Presentation to Council
02/15/16	Complete	Continuation Budgets submitted to Finance
02/15/16	Complete	Expansion Budgets submitted to Finance
02/22/16	Complete	CIP review with Council
03/07/16	Complete	Budget Compiled by Finance
03/07/16	Complete	Budget Review with Manager- General Fund
03/14/16	Complete	Budget Review with Manager- Electric Fund
03/14/16	Complete	Budget Review with Manager- Public Works
04/11/16	Complete	Manager's Recommended Budget Presented to Council
04/11/16	Complete	Budget Available for Public Viewing at City Clerk's Office, Library, and Web Site
04/18/16		Council Budget Questions/Clarification to City Manager
04/25/16	Scheduled entire week	Council Budget Workshops
04/25/16		Advertise Public Hearing for Budget
05/09/16		Public Hearing- Budget
05/23/16		Budget Adopted
05/23/16		Budget Posted to Web Site